

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: \_SPH Bulk Oxygen System\_\_\_\_\_

Agency: \_South Peninsula Hospital\_\_\_\_\_ Reporting Period: \_4th Qtr 2006\_\_\_\_

Grant #: \_06-4-C-4889 Revised Amount of Funds Requested: \$97,114.90 (to date)\_\_\_\_

1. What is the status of the project; include portions completed? The Datascope Patient Monitoring System has been purchased, delivered and installed. The Oxygen Generator purchase was reviewed by Kenai Peninsula Borough Purchasing and Capital Projects. It was determined an Engineering review would be prudent before entering a purchasing agreement.

2. Is the project on schedule; if not, how will this be dealt with? It was determined Engineering specifications and the installation site should be reviewed prior to a purchasing a unit. PDC, Inc was hired and the site visit was scheduled for 13 Jan 2006. Purchase and completion dates have been adjusted accordingly.

3. Is the project on budget; if not, how will this be dealt with? On budget,

4. Other comments/problems and solutions: None

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: \_SPH BULK OXYGEN SYSTEM\_

Agency: \_South Peninsula Hospital\_ Reporting Period: \_4th Qtr 2005\_

Grant #: \_06-4-C-4889-Revised\_ Amount of Funds Requested \$97,115.00 \_\_\_\_\_

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Dual 175 HP System	\$141,500	unknown	15 Jun 06	Installation Engineering and specs in progress.
Crating and Shipping	\$4,500	unknown	15 Jun 06	None
Oxygen Purity Monitor	\$6,500	unknown	15 Jun 06	None
Patient Monitoring System	\$97,115	\$97,115	15 Dec 05	Completed
<b>Totals:</b>	\$249,615	To Date \$97,115		

Signature : \_\_\_\_\_ Date: April 12, 2005

Print Name and Title: Larry Dallas, Support Services Director

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** SPH BULK OXYGEN SYSTEM

Agency: South Peninsula Hospital Reporting Period: 4th Qtr 2005

Grant #: 06-4-C-4889-Revised

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$499,652.00
2. The total project expenditures as of the end of the most recent quarter \$347,152.00
3. The total amount of Denali Commission funds committed to the project \$249,615.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$97,115.00
5. The percentage of expenditures to the total budget 69%
6. Project Performance Analysis (use PPA form on page2 of 641) See page 2.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Oxygen Generator System Installation Engineering.....In Progress.  
Oxygen Generator Unit Purchase.....15 Apr 2006.  
Oxygen Generator Unit Installation.....15 Jun 2006.  
Patient Monitoring System Upgrade Design..... Completed.  
Patient Monitoring System Upgrade Installation..... Completed..